

Expenses - Detail	2025-2026 Parade Year				2024-2025 Parade Year	
	Cost	Cost breakout	% of total	% change	Cost	Cost breakout
Banquet*	\$ 12,825		19%	-3%	\$13,241	
Second line **	\$ 1,918		3%	1%	\$1,894	
Coronation	\$ 1,370		2%	76%	\$776	
Salon	\$ 289		0%	-68%	\$900	
Other events	\$ 3,364		5%	-6%	\$3,571	
Communication and website	\$ 3,304		5%	8%	\$3,073	
Insurance	\$ 2,870		4%	97%	\$1,455	
Storage	\$ 9,335		14%	43%	\$6,534	
Volunteer support	\$ 267		0%	-39%	\$439	
General business	\$ 1,308		2%	56%	\$840	
Throws and merch	\$ 10,146		15%	23%	\$8,257	
To sell***		\$ 7,524	11%			
To give		\$ 2,622	4%			
Parade	\$ 19,436		29%	18%	\$16,461	
Permit & police		\$ 12,528	19%	783%		\$1,418
Emergency service fee		\$ 400		new		\$0
Cleaning contract		\$ -				\$2,160
Logistics		\$ 2,045	3%	11%		\$1,837
Props and costumes		\$ 1,714	3%	-75%		\$6,725
Music		\$ 2,650	4%	0%		\$2,650
	\$ 66,432			16%	\$57,443	

* Banquet net cost \$330 after ticket sales (2026)

** Second line net cost \$78 after ticket sales (2026)

*** Throws and merch sale net profit \$9,394 (2026)

2025-2026 Parade Year Revenue

Regular memberships	\$ 23,980	29%
Throws and merch sales	\$ 16,918	23%
Banquet tickets	\$ 12,495	17%
Donor memberships	\$ 11,657	15%
Donations	\$ 7,581	10%
Second line tickets	\$ 1,840	2%
	\$ 74,471	